

RESOLUTION NO. _____

WHEREAS, the Board of County Commissioners of Leon County, Florida, approved a budget for fiscal year 2004; and,

WHEREAS, the Board of County Commissioners, pursuant to Chapter 129, Florida Statutes, desires to amend the budget.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners of Leon County, Florida, hereby amends the budget as reflected on the Departmental Budget Amendment Request Form attached hereto as Attachment 1 and incorporated herein by reference.

Adopted this 18nd day of November, 2003.

Leon County, Florida

by: _____
Tony Grippa, Chairman
Board of County Commissioners

Attest: Bob Inzer, Clerk of the Court
Leon County, Florida

by: _____

Approved as to Form:
Leon County Attorney's Office

by: _____
Herbert W. A. Thiele, Esq.
County Attorney

DEPARTMENTAL BUDGET AMENDMENT REQUEST FORM

DATE: November 11, 2003

COUNTY ADMINISTRATOR: _____

AGENDA DATE: November 18, 2003

AGENDA ITEM #: _____

MANAGEMENT & BUDGET DIRECTOR: _____

 DEPARTMENT: ☐ Legislative Administrative
☒ Support Services
☐ Community Development
☐ Public Works
☐ Support Services
☐ Other

PROGRAM DIRECTOR:

Don Lanham

GROUP DIRECTOR:

Vincent Long

Account Number (Fund-Org-Object-Program)	Account Description	Increase Revenue <input checked="" type="checkbox"/>	Decrease Revenue <input checked="" type="checkbox"/>
		Decrease Appropriation <input checked="" type="checkbox"/>	Increase Appropriation <input checked="" type="checkbox"/>
125-982014-331231-000	Byrne grant	147,783	
125-982014-381070-000	County Grant Match	24,631	
125-982014-337285-000	City Grant Match	24,630	
125-950-381070-000	Grant Fund - County Matches		24,631
125-950-591125-581	Grant Fund - County Matches	24,631	
125-982014-51200-523	Salaries and wages		106,559
125-982014-52100-523	FICA Contributions		8,320
125-982014-52200-523	Retirement Contributions		7,940
125-982014-52300-523	Life and Health Insurance		24,716
125-982014-52400-523	Workers Compensation		5,876
125-982014-55100-523	supplies		1,335
125-982014-54000-523	travel and training		2,500
125-982014-58100-523	Contractual Services		38,466
125-982014-54100-523	communications		1,332
		221,675 -	221,675

Explanation: 03 - 04 Byrne Grant, Enhanced Pretrial/Probation Program

 Approved By: ☒ Board of County Commissioners ☐ Resolution
☐ Motion
☐ County Administrator (Routine)